

SPECIAL SCHOOL FUNDING ALLOCATIONS 21/22

Type of Place	Number of agreed Places Apr 21	Number of agreed Places Sep 21	Number of Pupils Jan 21	Funding Per Place £	Per Pupil top-up above £10k £	Place Funding £	Pupil Funding £	Other Funding £	Total Funding £
Combe Pafford									
Autism	72	71	78	10,000	7,070	714,167	551,460		1,265,627
BESD 1	19	20	17	10,000	7,838	195,833	133,246		329,079
SLD	7	7	7	10,000	7,669	70,000	53,683		123,683
Hearing	2	2	2	10,000	7,499	20,000	14,998		34,998
MLD 1	47	47	42	10,000	759	470,000	31,878		501,878
MLD 2	37	38	35	10,000	1,931	375,833	67,585		443,418
MLD 3	31	31	30	10,000	3,496	310,000	104,880		414,880
PD	13	12	13	10,000	7,070	124,167	91,910		216,077
SpecLD	2	1	3	10,000	3,412	14,167	10,236		24,403
SLCN	31	32	27	10,000	6,844	315,833	184,788		500,621
Visual	1	1	1	10,000	11,753	10,000	11,753		21,753
Additional funding for specific pupils								40,134	40,134
Funding previously paid as grant for Teachers Pay & Pensions (£660 per place)								172,920	172,920
Pupil Premium								140,515	140,515
Totals	262	262	255			2,620,000	1,256,417	353,569	4,229,986
Mayfield & Chestnut									
PMLD	56	52	52	10,000	15,170	536,667	788,840		1,325,507
BESD1 - Chestnut	32	32	32	10,000	13,340	320,000	426,880		746,880
SLD	175	179	173	10,000	8,125	1,773,333	1,405,625		3,178,958
Outreach Service								210,060	210,060
Excluded Pupils / 6th day provision - April - Aug 21								47,500	47,500
Occombe House rent								31,614	31,614
Additional funding for specific pupils								71,198	71,198
Funding previously paid as grant for Teachers Pay & Pensions (£660 per place)								173,580	173,580
Pupil Premium								168,830	168,830
Totals	263	263	257			2,630,000	2,621,345	702,782	5,954,127
Brunel & Burton									
Brunel - SEMH Pupils	56	56	50	10,000	15,801	560,000	790,050		1,350,050
Burton - Alternative Provision Pupils	55	55	50	10,000	11,545	550,000	577,250		1,127,250
Additional funding for specific pupils								60,270	60,270
Funding previously paid as grant for Teachers Pay & Pensions (£660 per place)								73,260	73,260
Pupil Premium								67,805	67,805
Totals	111	111	100			1,110,000	1,367,300	201,335	2,678,635
Overall Totals	636	636	612			6,360,000	5,245,062	1,257,686	12,862,748